App F IX 4

Previous References (1945 mC) mC File No 30-45
Serial Nos 5, 6

Later References

GENERAL AND REVENUE SECRETARIAT

Serial Nos Two

Part B for Dec 45.

SUBJECT

Budget Estimates of the Kolar Town mCty for the Year 1945-46

L-45'44-5'

3rd Dec 45'

Sanctions —

To

The D.C. Kolar.

Comptroller

9/12

G R S App F VI—G 2]

SUBJECT

5 Copies

Dbd

Diary No of letter replied to

General and Revenue Secretariat

( )

the *193*

Section M

File No 30-45

Serial No 6

Proceedings of the Government of
His Highness the Maharaja of Mysore

Date of issue 3-12-1945

Signed by Mr G R Rao

Read— Letter No A-S-c-pu 4/36-1, 45-46 & 20-9-1945 from the D C Kolar at Sept forwarding, for sanction, the budget estimates of the Kolar Town mlp for the year 1945-46.

May this be—

(i) printed ?

(ii) treated as a standing order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the press ?

(vi) published in the Gazette Kannada Part ?

Order thereon —No 2-45/1455

Recorded with the following observations—

The Kolar Town mlp has raised a loan of Rs 18,768/-

It anticipates an income of Rs 1,-47,-677/- for

the year 1945–46 the receipts side of the budget is approved with the following modifications

Budget Head	Anticipated by the Municipality Rs	Sanctioned by Govt Rs	Remarks
2 Taxes on buildings & lands	15,500	14,500	As per Sanctioned budget for 44-45
5 Water Tax	3,875	3,625	As recommended by the D C
7 Lighting Tax	3,875	3,625	
12 Sale of lands	20,000	17,000	As recommended by the D C
~~13 (c) private donations towards water supply schemes~~ grants from Govt —			
For drains	20,000		Deleted — pending Sanction of Govt
For water supply	20,000		
Towards water supply maintenance charges	4,000		
E Miscellaneous	~~2,130~~ 2130	2030	As recommended by the D C
74 Education cess	3,200	2,100	

List of Enclosure

The Municipality has framed for an expenditure of Rs 1,40,839 with the following modifications in the expenditure side of the budget is approved.—

Copied by

Examined by

[A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Kalan Town **Municipality**

FOR THE YEAR 1945—1946

(Prescribed by G O Nos 2243 54—Ml 138 12 1, dated 11th September 1921 and 9545 57—Ml 138 12 10, dated 31st May 1913)

WD 06701—GPB—2 0 books of 14 sheets each—4 11 44

A —Abstract estimates of Revenue and Expenditure for the year 1945—1946

Items	Estimate for the ensuing year 1945—1946	Revised estimate for the current year 1944—1945	Sanctioned estimate for the current year 1944—1945	Accounts of past year 1942—1943 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 1945—1946	Revised estimate for the current year 1944—1945	Sanctioned estimate for the current year 1944—1945	Accounts of past year 1943—1944 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts							*Expenditure*						
A Municipal rates and taxes	63870	58721	51800	48795	6921	5149	A General Administration	15805	11662	14336	10367	-2672	4146
							B Public Safety	6350	4630	6533	3969	-1925	6350
B Realization under special acts	550	500	600	556	-100	50	C Public works carried out by P W D	48165	700	15000	—	-14300	47665
							D Do by Civil Dept	14900	10938	8700	13176	2238	3962
C Revenue derived from Municipal property and powers apart from taxation	25062	6320	24221	11497	-15901	18742	E Public Health convenience	44586	38276	33736	35886	4540	6310
							F Public Instruction	—	—	—	5545	—	—
D Grants of contributions	50115	700	15000	5000	-14300	49415	G Contributions and grants in aid (Private)	300	207	250	25	-50	100
E Miscellaneous	2130	105	2000	58	-1895	2025	H Miscellaneous	1056	1874	2056	1032	-182	-818
							I Public Debt	9700	6333	6101	14553	233	3367
F Public Debt	5950	7030	4600	13174	2430	-1080							
Total Receipts	147677	73376	97721	79086	-24345	74301	Total Expenditure	140839	74558	94784	76871	-21113	66251
Opening Balance	588	1800	1249	404	551	-1212	Closing Balance	7426	585	4185	1800	-3601	6838
Grand Total	148265	75176	98970	78676	-23794	73089	Grand Total	148265	75176	98970	78676	-23794	73089

President
Municipal Council
KOLAR

B Statement showing details of estimates of receipts for the year 1945 – 1946 —*contd*

Items of Receipts	Estimate for the ensuing year 1945—1946	Revised estimate for the current year 1944—1945	Sanctioned estimate for the current year 1944—1945	Accounts of past year 1943—1944 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
	B.F 23075	4633			
7 Fees and revenue from tramway					
8 Notice and warrant fees and interest	15	15	15	2	
9 License fees—					
Firewood depots	300	290	190		
Charcoal depots	50	40	40		
Kerosene oil depots					
Brick kilns	10	10	10	7 15	
Pottery kilns	10	10	10		
Lime kiln					
Camphor boiling					
Dyers stalls					
Mutton stalls	200	200	120		
Beef stalls					
Erection of pendals Vegetable Market Stalls					
Excavation of clay or earth	72	72			
Fire works Hotel & Fee	220	220	200		
Cart stands (private)					
Tobacco license fees	410	210	200		The Municipal have levied license fee on sweetmeat shops etc as per byelaws of the Municipality
Total 9					
10 Other fees—					
Fees for storage in Octroi koti—	100	100	50	50	
Octroi rahadari fees					
Jaramarga fees					
Municipal cart stand fees					

	Demurrage fees					
	Total 10					
11	Fines	50	20	50		
12	Interest on investments					
13	Land Revenue and cesses					
14	Revenue from sewage farms					
15	Other items—					
	Sale of fish in tanks				2177	
	Sale of fort stones					
	Sale of unserviceable articles	50	-	50		Sale of
	Miscellaneous	500	500	226		refuse, Ration carts
	Total 15					
	Total C	25062	320	24221	1477	
D	Grants and Contributions—					
	From Government—					
	For road repairs Drains	25000	-	0000	5000	Govt have been approached for
	For sanitary purposes Water Supply	20000	700	5000		the grant of Rs 20,000/- towards the Drainage Scheme for the
	For educational purposes					yr 1965-66
	Purnaiya's Chattram fees/rent charges from Streets Water Supply	4000				Govt have been specially requested to keep aside Rs 25000/- towards improvements of water Supply to the Eastern portion of the Town for the execution of the estimate amounting to Rs 25115/-
	Total 1					
2	From District Funds—					
	For road repairs					
3	From other sources—					
	(a) Local Funds General					
	(b) Muzrai Funds					
	(c) Other sources (to be specified) Private donations towards Repairs of Railway approach road Sringeri Mutt	6115				The Pt Council have proposed to raise private Donations for the balance of the estimate provision for improvement of water Supply
	Total 3					
	Total D	56115	700	15000	5000	

B Statement showing details of estimates of receipts for the year 1945--1946 —*concld*

Items of Receipts	Estimate for the ensuing year 1945—1946	Revised estimate for the current year 1944—1945	Sanctioned estimate for the current year 1944—1945	Accounts of past year 1943—1944 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
E Miscellaneous—					
1 Recoveries on account of services rendered to private individuals					
2 Lapsed Deposits	30	5	-	30	
3 Refunds and recoveries	2000	10	2000-0-0		
4 Other items (to be specified) Recoveries of overpayment of previous years	100-0-0	90		27	
Total E	2130	105	2000	58	
I Public debt—					
1 Loans					
2 Deposits	750	730	500	737	
3 Advances	2000	2000	2000	962	
4 Other items (to be specified)		1200		10000	
New extension receipts (Bangalore City)					
Stock credits Education loan	3200	3100	1600	14775	Corresponding increase among the increase of Rs. 1a taxes of professional tax
Total Public Debt	5950	7030	(4600) 4100	13174	
Total Receipts	16767	13276	17721	19080	

C Statement showing details of estimates of Expenditure for the year 1945—1946,

[*N B* —Details of establishments should not be shown in this statement]

Items of Expenditure	Estimate for the ensuing year 1945—1946	Revised estimate for the current year 1944—1945	Sanctioned estimate for the cuerent year 1944—1945	Accounts of past year 1943—1944 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A. General Administration—					
I Head Office—					
1 Deputy Commissioner's Office—					
(a) Salary of establishment contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office					
(b) Travelling allowance					
(c) Contingencies					
(d) Furniture					
(e) Stationery supplied by Government Stationery Depot					
(f) Miscellaneous					
Total 1					
2 Municipal Office—					
(a) Salary of establishment	360	260	360	330	
Contribution towards the salary of Local Fund clerks					
Permanent	2796	1762	2624	1630	Govt has sanctioned the scale of Rs 20-1-25 & Rs 25-1-30 & accordingly sanction for the appointment for separate Record Keeper on Rs 20-1-25 + Govt order dated 11-1-45
Temp rary	620				
Local allowance	100		100		
(b) Travelling allowance	25	24	25	152	
(c) Contingencies	240	240	240		
(d) Furniture	200	200	200		
(e) Stationery supplied by Government Stationery Depot	200	250	200		

C Statement showing the estimates of expenditure for the year 1945—1946 —*contd*

Items of Expenditure	Estimate for the ensuing year 1945—1946	Revised estimate for the current year 1944—1945	Sanctioned estimate for the current year 1944—1945	Accounts of past year 1943—1944 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(f) Miscellaneous—					
Purchase and maintenance of motor car					
Purchase of books and journals	20	8	20		
Book binding charges	20	20	20		
Postage charges	20		50		
Telegram charges	20	12	20	2.2.5	
Printing charges	600	550	600	177	Towards the printing of Byelaws etc.
Advertisement charges	650	625	600		(13) Rs 520/- Trade triennial Magazine 130/- Do postage charges for 1st half of year 1942 & 3.
Clothing charges	600	600	600		
Belts and badges	15	—	15		
Total (f)					
Total 2	6666				
Total 1					
II Collection—					
I Octroi—					
(a) Establishment	1572	1926	2160	1679	The Scale of Octroi Munshis has been revised from Rs 15/- to Rs 25/- 20-1-25 during the current year of proposals are before Govt & for the octroi Inspectors Rs 35/- in grade 30-1-35
Permanent	886			as per R.O.	
Temporary					
Revision of Establishment					
Total (a)					
(b) Commission					

(c) Other charges (to be specified)						
Rewards	100			100		
Rent						
Contingencies	50		50	50		
Miscellaneous					63	
Total (c)		2610				
Total 1						
2 Other taxes—						
144 (a) Establishment— (Collateral DA)	1728		1893	2424	1693	The scales of pay of Bill Collectors have been revised from Rs 12-1-15 to Rs 20-1-25 as also the leave salary from Rs 35/-+10/- to Rs 60+10/- During the current year Rs 40/- This provision is meant for appointment of two bill writers on Rs 10/- each for two months
Permanent	696					
Temporary (Bill writers)	40					
Total (a) DA	32					
(b) Commission						
(c) Other charges (to be specified)						
Contingencies	150			150		
Painting door numbers	50		341	50		
Bicycle badges	150			100		
Total (c)						
Total 2						
3 Rents and other receipts—						
98 Establishment— (The Establishment DA)	1176		1733	1776	1754	
Permanent	960					
Temporary printing Receipt books	250		280	300	89	Meets the cost of printing of Water & Sewerage gate ticket books
4 Refunds						
Total II		7842				
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities Provident Fund	1000		766	1000	792	Based on the existing permanent establishments of the several sections of the Municipality
	300			300		
Total A	15808		11662	14334	10367	

C Statement showing details of estimates of expenditure for the year 1945—1946 *contd*

Items of Expenditure	Estimate for the ensuing year 1945—1946	Revised estimate for the current year 1944—1945	Sanctioned estimate for the current year 1944—1945	Accounts of past year 1943—1944 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
Public Safety					
1 Fire protection—					
(a) Establishment—			200		
Permanent		—			
Temporary		—			
(*b*) Other charges (to be specified)					
2 Lighting charges—					
(a) Establishment					
(*b*) Other charges				10	
Petrol lighting charges					
Purchases of oil wick etc	300	150	300		
(*c*) Lighting by contract	—	—			
(*d*) Electric lighting charges	6000	4475	6000	3959	Increased provision is shown since the disconnected street lights have been restored as per recent Govt. order.
Total 2					
3 Rewards for destruction of wild animals snakes dogs etc—					
Capturing and deporting of monkeys					
Destruction of snakes	25	5			
Destruction of dogs and bitches	25		50		
Total 3					
4 Miscellaneous					
Total B	6350	4630	6555	3969	

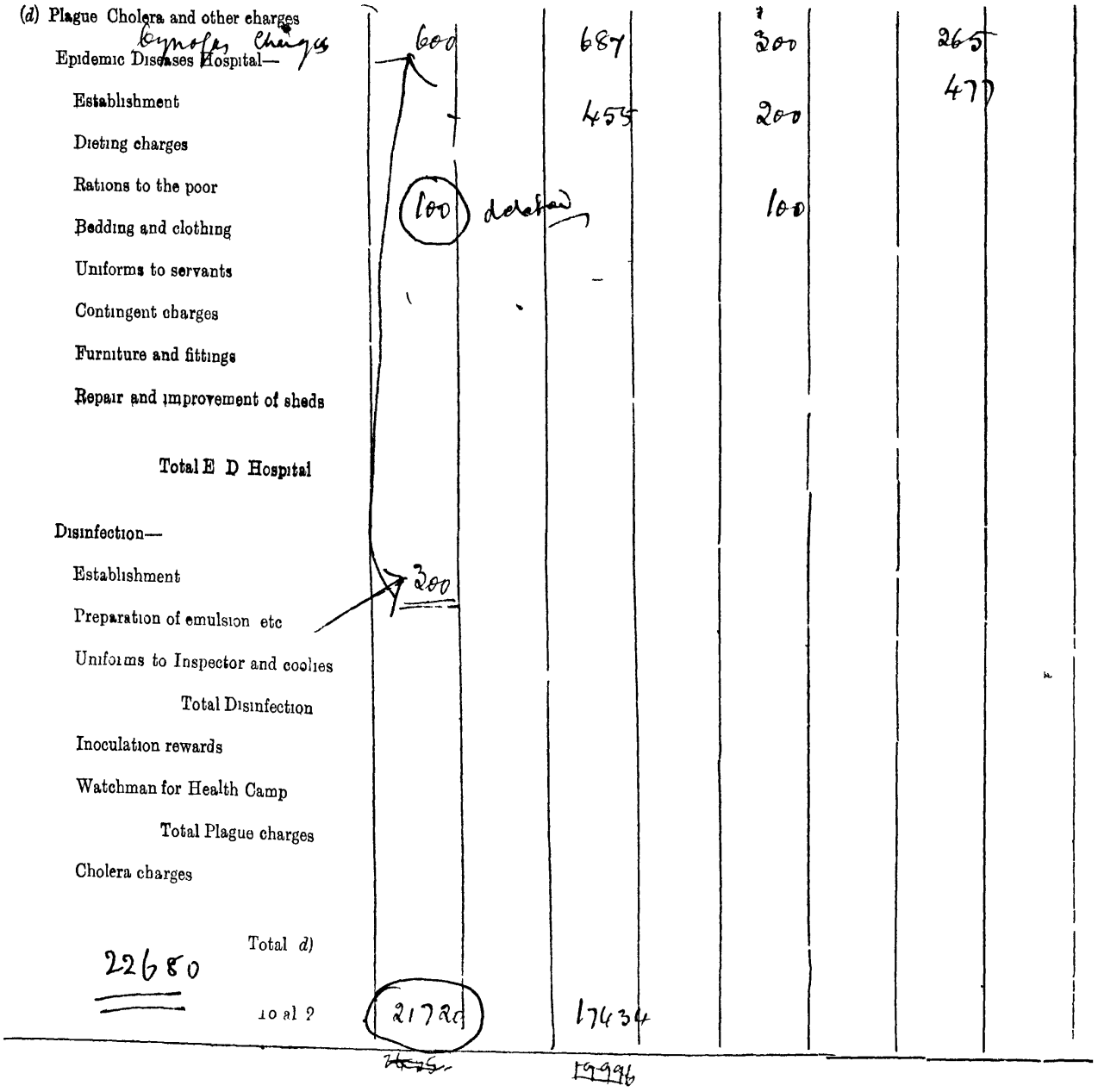
C Public Works carried out by Public Works Department—					
(1) Original works (Stage II of the Drainage Scheme)	22050	700	10000		
(2) Repairs (Water Supply Scheme)	26115		5000		
(3) Establishment					
(4) Tools and plant					
Total C	48165	700	15000		
D Public Works carried out by Civil Department—					
(1) Original works	2000	4300	2000	1522	
(2) Repairs	2000				
(3) Compensation	6000	6638	5000		
(4) Tools and plant					
(5) Establishment charges—					
Permanent— Bus Stand Shelter	1900		1700		
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector					
Contingencies					
Total (5)					
Total D	14900	10938	8700	1522	
E Public Health and Convenience—					
1 Health Office—					
(a) Health Officer					
(b) Establishment—					
Permanent					
Temporary					
(c Other charges					
Total 1					

The Municipal Council have proposed to acquire certain lands for the Extension near Kolar water works.

1/5 of the estimated cost of Rs 9500/- towards the construction of Bus Stand Shelter

C Statement showing details of estimates of expenditure for the year 191 5—1916—*contd*

Items of Expenditure	Estimate for the ensuing year 1945—1946	Revised estimate for the current year 1944—1945	Sanctioned estimate for the current year 1944—1945	Accounts of past year 1942—1944 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
2 Conservancy and Sanitation					
(a) Establishment—	8220	11375	10716	11305	Due provision has been made to increase the pay of male sweepers from Rs 10/- to Rs 12/- & female sweepers from Rs 8/2/- to Rs 10/- each p.m. & to appoint 4 sweepers on Rs 12/ each p.m.
Permanent	5760				
Temporary	1656	1446	1248		
Provision for additional establishment or revision of establishment	504				
Local allowance	1500	1416	1380		The pay of Gang Mestry has been increased from Rs 12/- to Rs 15/- p.m. from 1-7-45 & Rs 1500/- towards the Special Gang consisting of 8 persons on daily wages of Re 0-8-0 each
Total (a)	60	60			
Road-watering and cleaning					
(c) Other charges (purchase of carts dust bins etc)—					
Hire of carts permanent	3235	1894	1800	1509	
Hire of carts temporary	3000		200		
Purchase of carts			200		
Repair of carts					
Purchase of dustbins	500		500		
Purchase of brooms tools and plant	200	100	200		
Miscellaneous					
Total (c)					


(d) Plague Cholera and other charges
Epidemic Diseases Hospital—
Establishment
Dieting charges
Rations to the poor
Bedding and clothing
Uniforms to servants
Contingent charges
Furniture and fittings
Repair and improvement of sheds
Total E D Hospital
Disinfection—
Establishment
Preparation of emulsion etc
Uniforms to Inspector and coolies
Total Disinfection
Inoculation rewards
Watchman for Health Camp
Total Plague charges
Cholera charges
Total d)
22680
Total ?
600
687
200
265
455
200
477
100
100
300
21720
17434

C Statement showing details of estimates of expenditure for the year 1945—1946—*contd*

Items of Expenditure	Estimate for the ensuing year 1945—1946	Revised estimate for the current year 1944—1945	Sanctioned estimate for the current year 1944—1945	Accounts of past year 1943—1944 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
Medical relief including vaccination—	24352	~~19994~~			
(a) Local Fund Hospitals and Dispensaries—	21720	17434			
(i) Charge allowance					
(ii) Establishment					
(iii) House rent contingencies and furniture—					
House rent					
Contingencies	2050	2063	2022	4117	
Furniture					
(iv) Dieting charges					
(v) Bedding and clothing charges					
(vi) Country medicines					
(vii) Travelling allowances					
Total (a)					
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters					
(c) Midwives and Maternity—					
(i) Establishment—	312	419	360	362	
Maharani's Hospital	120				
Midwives					
Total (i)					

(ii) Reward for extra labour cases and other items	125	70	125	74
Maharani s Hospital				
Contingency				
Furniture				
Dietin$_g$ charges				
Bedding and cloth n$_g$				
Country medicine				
Total Maharani s Hospital				
Midwives				
Total (ii)				
(iii) Travelling allowance				
(iv) Midwives articles	25	10	25	
Total (c)				
(d) Contributions to Ayurvedic and Unani Dispensaries				
Indigenous Hospitals and Vaidyasalas—				
Establishment				
Rent				
Medicine				
Total Indigenous Hospitals and Vaidyasalas				
Allowance to Pandits and Hakims—				
	24352	19996		

C Statement showing details of estimates of expenditure for the year 1945—1946 —*contd*

Items of Expenditure	Estimate for the ensuing year 1945—1946	Revised estimate for the current year 1944—1945	Sanctioned estimate for the current year 1944—1945	Accounts of past year 1943—1944 (audited figures)	Explanation or variations between columns 2 and 3
1	2	3	4	5	6
(e) Grants to other Medical Institutions (to be specified)	24357	19996			
St Martha's Hospital Bangalore					
Church of England Zenana Mission Hospital Chennapatna					
Redfern Memorial Hospital Hassan					
(f) Charges for treatment of indigent patients in the Pasteur Institute					
(g) Veterinary Hospitals and Dispensaries	100	100	100	100	
(h) Vaccination					
(i) Establishment	324	296	360	352	
Permanent	120				
Temporary	152	152	152		
(ii) Other items	50	20	50	159	
Total (h)					
Total 3					
Registration of Births and Deaths					
Establishment—					
Permanent					
Temporary					
Contingencies					
House rent					
Total 4					

5 Maintenance of public gardens and buildings—					
Establishment 66	792	1266	180		
Purchase of plant seed etc &A	576	-	732	1065	
Cart hire	200	150	200		
Miscellaneous Netio Repairs "	300		500		
Total 5					
6 Markets and Slaughter houses—					
Market establishment	200	150	204		
Slaughter house establishment	54	50	54	24	
Miscellaneous Veterinary-Inspectors Allowance	120	120	120		
Total 6					
7 Cattle-pounds—					
Establishment	162	272	252	234	
Commission &A	96				
Feeding charges	100	100	100	30	
Rewards to impounders	10	10	10		
Total 7					
8 Public Conveyances—					
Establishment					
Contingencies					
Drivers badges					
Printing numbers of carriages					
Total 8	27728	22782			

C Statement showing details of estimates of expenditure for the year 1945—1946—*contd*

Items of Expenditure	Estimate for the ensuing year 1945—1946	Revised estimate for the current year 1944—1945	Sanctioned estimate for the current year 1944—1945	Accounts of past year 1943—1944 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
9 Water supply and maintenance charges—					
Maintenance of water works and supply of water	14000	14000	10000	14963	
Watchers or Guards—					
Permanent	342	567	522		Establishment charges in respect of distribution of water supply managed by the Municipality
Temporary	288				
Miscellaneous	200	200	120 60		
Total 9					
10 Fairs and Festivals—				100	
Market Shows					
Decoration charges					
Other items					
Total 10					
11 Sewage farms					
12 Avenues—					
Miscellaneous—	216	364	360	294	
Burial ground watchmen	192				The pay of the Burial Ground watchmen has been increased from Rs 6/ to Rs 8/ per month
	192				
Watch maker's allowance	192	338	260		
Music charges					
Other items	250				
Total 13					
Total E	44560	38251	33736	35886	

Public Instruction—								
1 Municipal Schools—								
(a) Establishment								
Permanent—								
school								
school								
school								
Temporary—								
school								
Total (a)								
(*b*) Other charges—								
Rent								
Contingencies								
Printing charges								
Prize books								
Purchase of books maps kindergarten apparatus etc								
Miscellaneous								
Total (*b*)								
Total 1								
2 Contributions and grants to—								
(a) Private Schools and Colleges —								
(Here enter names of schools with monthly grants								

C Statement showing details of estimates of expenditure for the year 1945—1946 —*concld*

Items of Expenditure	Estimate for the ensuing year 1945—1946	Revised estimate for the current year 1944—1945	Sanctioned estimate for the current year 1944—1945	Accounts of past year 1943—1944 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(b) Provincial Funds		—			
(c) Village School Funds					
Total 2					
3 Other charges—					
Establishment				5545 —	
Total F				5545	
G Contributions and Grants in aid (private)—					
1 Reading Rooms and Libraries—					
Srinivasa Mandiram Bangalore	300	200	250	25	
Free Library Chikmagalur					
2 Other items (to be specified)—	180				
Moiety of income payable to Sringeri Mutt					
Total G	300	200	250	25	
H Miscellaneous—					
1 Interest on loans		200	1000	478	
2 Actual cost of work done for private individuals					
3 Law charges	500	100	500	229	
4 Charitable institutions—					
(a) Home for incurable paupers—					
Establishment					
Feeding charges Bank Charges	6	6	6		
Total (a)					

(b) Langarkhanas—					
Money doles					
Clothing charges					
Total (b)					
(c) Chattrams—					
Establishment					
Feeding charges					
Total (c)					
(d) Others (to be specified)		1018			
Total 4					
5 Other items (to be specified) His Highness Birthday celebrations	300	300	300	325	
Expenditure of previous years adjusted in the current year	250	250	250		
Total H	1056	1874	2056	1032	
1 *Public Debt*—					
1 Loans	4000	2000	2000	4000	
2 Deposits 750	500	730	500	921	
3 Advances 2000	2000	1800	2000	12112	
4 Other items (to be specified)— 2100 Education loss	3200	1803	1600	1487	
New extension charges (Bangalore City)					
Stock debits					
Total 1 Public Debt	9700	6333	6100	18530	
Total Expenditure	14083	74588	95537	7687	

transferred to H—
raised to Rs 750/-

H. H. Ambassador

Municipal Council

4/8/(19)22

D Statement showing the estimate of demand, collection and balance under Municipal rates and taxes

Details		Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax	Lighting tax	Special sanitary cess	Education cess	Private [illegible] tax	Total	Other taxes to be specified	Grand Total
1		2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 1945–1946	1 Opening balance of arrears	—	970	—	669	—	216	213	158	406	486	3118	194	3312
	2 New demand	24000	15500	2000	1800	5000	3875	3875	2400	3200	5000	66650	24768	91418
	3 Total	24000	16470	2000	2469	5000	4091	4088	2558	3606	5486	69768	24,962	94730
	4 Remission		—		—	—	—	—	—	—	—	—	—	—
	5 Collection	24000	15500	2000	1800	5000	3875	3875	2400	3200	5000	66650	24962	91612
	6 Closing balance of arrears	—	970	—	669	—	216	213	158	406	486	3118	—	3118
II Revised estimate for the current year 1944–1945	7 Opening balance of arrears	—	1661	—	1082	—	993	1013	785	854	417	6805	193	6998
	8 New demand	24113	11142	1556	1650	4620	2813	2813	1812	1601	4620	56740	3944	60684
	9 Total	24113	12803	1556	2732	4620	3806	3826	2597	2455	5037	63545	4137	67682
	10 Remission	—	162	—	505	—	46	46	410	95	69	1333	—	1333
	11 Collection	24113	11671	1556	1558	4620	3544	3567	2029	1954	4482	59094	3943	63037
	12 Closing balance of arrears	—	970	—	669	—	216	213	158	406	486	3118	194	3312

III Sanctioned estimate for the current year 194 —194	13 Opening balance of arrears	—	4233	—	1011	—	1375	1375	414	54	58	8446	351	8797
	14 New demand	15000	14000	2000	1200	5000	3500	3500	2200	1600	5000	53000	44721	97721
	15 Total	15000	18233	2000	2211	5000	4875	4875	2614	1654	5058	61446	45072	106518
	16 Remission	—	—	—	—	—	—	—	—	—	—	—	—	—
	17 Collection	15000	17033	2000	1811	5000	4575	4575	2214	1654	4858	58546	44972	103518
	18 Closing balance of arrears	—	1200	—	500	—	300	300	400	—	200	2900	100	3000
IV Actuals for the past year 194 —194	19 Opening balance of arrears	—	4611	—	1184	—	767	767	649	706	678	9362	327	9689
	20 New demand	17093	11253	1475	1244	4400	2813	2813	1877	1601	4278	48847	10251	59098
	21 Total	17093	15864	1475	2428	4400	3580	3580	2526	2307	4956	58209	10578	68787
	22 Remission	—	245	—	162	—	60	60	107	35	214	883	—	883
	23 Collection	17093	13958	1475	1184	4400	2527	2507	1634	1418	4325	50521	10385	60906
	24 Closing balance of arrears	—	1661	—	1082	—	993	1013	785	854	417	6805	193	6998

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 194 —194 , and that for 194 —194

Head of account	Designation	For the year 194 —194 Number	Rate	194 —194 Number	Rate	Authority for variation
1	2	3	4	5	6	7
H II 1 (a) Collection - Octroi	Octroi Inspector	1	Rs 30 1-35	1	30 1-40	The Municipal Council have proposed to revise the pay of the Octroi Inspector & to fix the present increment as Rs 35/- p.m.
E 2 (a)	Conservancy & Sanitation Establishment					
	Sweepers (Male)	30	Rs 10/- each p.m.	30	Rs 12/- each p.m.	The Municipal Council have proposed to increase the pay of male sweepers of Scavengers from Rs 10/- to Rs 12/- each p.m. of female sweepers from Rs 8/8/- to Rs 10/- each p.m. & to appoint 4 additional Scavengers on Rs 12/- each p.m.
	" (Females)	10	Rs 8/8/- each p.m.	10	Rs 10/- each p.m.	
	Scavengers	9	Rs 10/- each p.m.	13	Rs 12/- each p.m.	
	4th Assistants					
					4/8/ each	

F. Statement showing the Public Works to be carried out during the year 1945—1946

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 1945—1946		Remarks
			Actual to the end of the previous year 1943—1944	Probable during the current year 1944—1945	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department	1) II Stage of the Drainage Scheme to Kolar Town	Rs 22050/	—	—	—	Rs 20000/ 2050/-	Govt Grant 4th Quota.
	2) Improvement of Water Supply Scheme	Rs 26115/	—	—	—	Rs 20000/- Rs 6115/-	Govt Grant private donations
	3) Water Supply maintenance Charges of Kolar Water Works	Rs 14000/				Rs 10000/- Rs 4000/-	4th Grant Govt Grant
Public Works executed by the Civil Department	Repairing of Roads by metal & Gravelling & Construction of culverts etc —	Rs 5000/				Rs 5000/-	4th Grant

Hq Quilon

Dt 6/8/45

G Statement showing the details of charges under Medical relief for the year 1945—1946

Details	Name and locality of Medical Institution																							
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
Municipal Contribution towards the maintenance of District Hospital				Rs 2050/-																				

H. [illegible]
President
Town Municipal Council
KOLAR
6/8/65

(To be submitted once in five years)

H Statement showing the details of establishments for the year 1945—1946

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks *i.e.* authority for the scale of establishment entertained
1	2	3	4	5	6	7
A I 2(a)	Conveyance allowance to the Vice-President	1	Rs 30-0-0	Rs 30-0-0	360 0-0	—
-do-	Office Est One Head Clerk	1 (402-50)	Rs 40 2 50	42 0-0		
—	— — — — Clerks	2	25-1 40	50 0-0		
—	— — Record keeper	1	— — 20-1-25	120-0-0	1608-0-0	
—	— — Peons	2	Rs 11/- P M	22-0-0		
				Rs 134-0-0		
	Dearness allowance	1 at	Rs 10/- P M	50-0-0	600-0-0	
		5 at	Rs 8/- P M			
A I 2(b)	Audit Cost (Mileage to the apptg (Pravanitor)	1	Rs 43-5-6 Orig 1/30 Rs 132/1 P M	43 5 6	520-0-0 130-0-0	Inwards post audit of the Accounts of the I half-year = 42 43
6 A II 1 (a)	Octroi Est. — Octroi Inspector	1	30 1-35	35-0-0		
	Octroi Mukaddam	1	5/-CA	5-0-0		
	Octroi Peons	7	20-1-25	21-0-0	1572-0-0	
			Rs 10/- each P M	70-0-0		
	Dearness Allowance	1 at	Rs 10/- P M	131-0-0		
		8 — —	8/- P M	74-0-0	888-0-0	
A II 2(a)	Motalarfa — Revenue Inspector	1	Rs 40/-	Rs 40-0-0		
	— — — —

(To be submitted once in five years)

H Statement showing the details of establishments for the year 1945—1946—*concld*

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks *i.e.* authority for the scale of establishment entertained
1	2	3	4	5	6	7
A I 3 (a)	Toll Establishment Allowance to Toll Inspector	1	Rs 10/- P M	10-0-0		
	Toll watchers	4	Rs 10/- P M	40-0-0	1176-0-0	
	—"—	6	Rs 8/- P M	48-0-0		
				98-0-0		
	Dearness Allowance	10	at Rs 8/- each P M	80-0-0	960-0-0	
E 2 (a)	Conservancy & Sanitation Est					
	Sanitary Inspector	1	35-2-55	87-0-0		
		C A	Rs 5/-	5-0-0		
	Conservancy Jamadar	1	15/-	15-0-0	1716-0-0	
	Conservancy Peon	1	11/-	11-0-0		
	Scavenging Mashing	1	10/-	10-0-0		
	Dearness allowance	1	15/-	15-0-0		
			at Rs 12/- P M	143-0-0		
		4	at Rs 8/2 P M	44-0-0	528-0-0	
	Sweepers & Scavengers	(30+9+4)=43	at Rs 12/- each P M	516-0-0	6192-0-0	
		(Female) 10	at Rs 10/- each P M	100-0-0	1200-0-0	
	Gang Establishment One Mistry at Rs 15/- P M			69-0-0	828-0-0	
	Six Gangmen at Rs 9/- each P M					
	Dearness allowance for 60 hands at Rs 8/- each P M			480-0-0	5760-0-0	
	Special Gang Est					
	Gangmen on daily wages of 0-8-0 for 8 Coolies for 365 days in the year			Per day 182-8-0 Per head for one year	1460-0-0	
					BF 27994-0-0	

E (2) (c)	Carts Establishment					
		Head of Carts	1	Rs 29 0 0	203-0-0	3036-0-0
			1	50 0 0	50-0-0	
E 3 (c)	Mudunfes Establishment					
		Mudunfe	1	Rs 26-0-0	26-0-0	312-00
		Dearness allowance at Rs		Rs 10/- P M	10-0-0	120-0-0
E 3 (h)	Vaccination Est	Vaccinator	1	Rs. 27-0-0	27-0-0	324-0-0
		Dearness Allowance at Rs 10/- P M		10-0-0	10-0-0	120-0-0
E 5	Park & Garden Est	Jubilee Hall Peon	1	Rs 10-0-0	10-0-0	
		Park Man Etc	1	Rs. 20-0-0	20-0-0	792-00
		Gardners	2	Rs 10-0-0	20-0-0	
		Gardners	2	Rs 8-0-0	16-0-0	
		Dearness Allowance at Rs 8/- P M to 6 hands			66-0-0	
	Radio allowance to the Clerk			Rs 5-0-0	48-0-0	576-0-0
E 6 Mis	Allowance to Vet Inspector for Inspecting Slaughter houses			at Rs 10-0-0	5-0-0	60-0-0
					10-0-0	120-0-0
E 7 (a)	Cattle Pound Est					
		Pound Keeper	1	Rs 15-1-20	16-0-0	182-0-0
	Dearness allowance at Rs 8/- P M					96-0-0
E 9	Water Supply Est					
		Watcher	1	Rs 12-8-0	12-8-0	
		—o—	1	Rs 16-0-0	10-0-0	342-0-0
		Kuli water	1	Rs 6-0-0	6-0-0	
					28-8-0	
	Dearness Allowance at Rs 8/- each P.M for 3 hands					288-0-0
				Rs. 24-0-0		

H Statement Showing the details of Establishments for the Year 1945-46

No of Account	Designation	Number	Rate of Salary	Total for each mark	Total for the year	Remarks
1	2	3	4	5	6	7
E II	Avenue Est.					
	Avenue Watchers	2	Rs 9-0-0	18-0-0	216-0-0	
	Dearness Allowance at Rs		Rs 8-0-0	16-0-0	192-0-0	
	Burial Ground Est.	2	Rs 8-0-0	16-0-0	192-0-0	
	Watchmen					
	Dearness allowance		Rs 8-0-0	16-0-0	192-0-0	
				Total	351-4-0	

From the D c Kolaba

No A5 c/pc 4/36-48 30/9/45

Rds, for sanction the budget estimates of the Kolaba Town Mncpy for 1945-46

submitted :-

1 under the receipts side a sum of Rs 24,000 provided under D Grants from govt towards water supply, drainage and the A & I charges of water works, though recommended by the D c, is deleted, pending sanction of govt, as govt may or may not sanction the entire amount anticipated by the Mncpl and in view of the fact that in no budget estimates of any Mncpalty provision made under this head is being allowed to stand pending sanction of govt

2 with the above modification a draft go sanctioning the budget estimates, as recommended by the D c is put up for approval or other orders subject to

3 may be appd

12/10 [illegible]

Dy Secy to Govt Revenue Dept for Agr

Sd/ Legl for 2/11/45

6/11/45

OFFICE OF THE MINISTER FOR AGRICULTURE
NOV 1 1945
2905

ADDITIONAL SECRETARY
No 2955
Dte 1/11
GOVERNMENT OF MADRAS

2974

10/11/45

To,

Mr. [illegible] McCa
the comptrolle

2 45-64-5 & 3-12-Cg -
Sam [illegible] the ——

B mca
11/12

ML30-45-5

MR K GURU DUTT
DEPUTY COMMISSIONER

OFFICE OF THE DEPUTY COMMISSIONER,
KOLAR DISTRICT,

No A5 C Per Y/36-1/45-6
Encl One Review

Kolar Dated the 20th September 19 45

To

The Additional Secretary to Government
of Mysore, Bangalore

ADDITIONAL SEC. No 2578 Date Sign'd GOVERNMENT OF MYSORE

GEN & REV SECTT 1947 2174 26 SEP 1945 L S G BRANCH.

I have the honour to forward herewith the draft Budget estimates of the Kolar Town Municipality for 1945-46 with my review thereon and to request you to kindly obtain sanction of Government thereto and communicate the same to this office for further action

I have the honour to be,
Sir,
Your most obedient servant,

Deputy Commissioner,
Kolar District

I'S

the Deputy Commissioner, Kolar Dist.
ated, Kolar the 20th September 1945.

REVIEW ON THE BUDGET ESTIMATES OF KOLAR TOWN MUNICIPALITY, FOR THE YEAR 1945-46

The Municipal Council in their special meeting held on 22/6/45 considered the draft estimates and passed the same with certain observations on items of special Receipts and expenditure proposed for the year and giving opinion on some of the items on the receipt side under which there has been an increased income The President has now submitted the estimates as modified for sanction, computing the receipts at Rs 1,47,677/- as against a proposed expenditure of R 1,40,839 resulting in a closing balance of Rs 7426/-

Opening Balance

The opening balance adopted by the Municipal Council is R 588/- which is based on the closing balance of the accounts of the year 43-44 adopting figures of the revised Receipts and expenditure of 44-45 This is accepted

The Council estimate the total income for the year including the Government grants for drainage water supply improvement scheme and the maintenance charges of the existing water works and private donations etc at Rs 1,47,677/- as against the proposed expenditure of R 1,40,839/- resulting in a closing balance of Rs 7426/- The main heads of income are as shown below

		Estimate	Revised	Sanctioned for 44-45
A-1.	Octroi	24,000	24,000	15,000
2	Taxes on buildings and lands	15,500	13,800	14,000
3	" Vehicles and animals	2,000	1,500	2,000
4	" professions & trades	1,800	1,500	1,200
5	" Tolls	5,000	4,800	5,000
6	Water tax	3,875	3,100	3,500
7	Lighting tax	3,875	3,100	3,500
8	Conservancy cess	2,400	2,000	2,200
9	Vehicle tax	250	250	250
10	Income from Amusement tax	170	171	150
	Tax on Private Water taps	5,000	4,500	5,000
	Total (A)	63,870	58,721	51,800
B	Realisations under Special Acts	550	500	600
C	Revenue from Municipal Property	25,062	6,320	24,291
D	Grants including public donations	50,115	700	15,000
E	Miscellaneous	2,130	105	2,000
F	Public Debt	5,950	7,030	4,100
	Receipts (Total)	1,47,677	73,376	97,721

1 Octroi The estimated income of R 24000 is acceptable in view of the

the actual realisations amounting to Rs 22000/- for the eleven months of 44-45

7 Taxes on Buildings The estimate is for R 15,500 as against the actuals of Rs 13,169/- for 44-45 From the D C B it is seen that the arrears on 1/7/44 were Rs 1661/- and the annual demand is R 12 thousands The explanation for the increased estimated income is said to be that taxes will be levied on the sites in the two extensions which will be formed The estimate is fixed at R 14,500/- as in previous year

8 Under Taxes on vehicles and on professions the estimate is in excess of revised figures by 500 and 300 respectively Similarly under Water tax and lighting tax, the increase is Rs 775/- while under conservancy cess it is R 400/- In view of the revising the vehicle tax and the tax on professions the figures proposed under these heads are retained The water tax and the lighting tax is reduced by Rs 250/- each so as to correspond with the amount realised under Taxes on lands and buildings

9 The estimates are based on revised figures which are moderate and no considerable variations are noticed Thus the total income under A is reduced by R 1500/- retaining R 69,370/-

B Realisations under special Acts The estimates framed are reasonable and may be accepted

C Revenue from Municipal property etc The Municipal Council are acquiring land for the formation of two extensions (1)near the Railway station (2) behind the D B for which they have deposited Rs 6638/- as acquisition charges It is expected by the Municipal council that they will realise about R 30,000/- by sale of these sites during the year The revenue appears to have been over estimated and the acquisition proceedings are also still incomplete The Municipality may not get possession of all the lands during 45-46 It may therefore be reduced suitably In the last year's budget also, the revenue from this head was estimated at R 30,000/- and only Rs 1000/- was realised The income may be fixed at R 17,000/-

The license fees under C-9 shows an increase which is due to levy of fees on Smiths shops according to the sanctioned Bye-laws the nature of Rs 500/- shown under Miscellaneous income is stated to be fees for the issue of Ration cards, license fee from the

the contractor of firewood depot and the sale of cycle badges etc

D Grants from Government and Contributions Provisions anticipated are included under this head For the 1st stage of the drainage scheme the estimate sanctioned by Government for Rs 11,370/- is under execution, and the Municipal quota of Rs 5685/- was paid last year The estimate for the second stage is for Rs 22,050/- recommended by the Director of Public Health last year is pending with Government Similarly an estimate for Rs 26,115/- was prepared to improve the water supply for which the Municipal Council expects a private donation of Rs 6000/- from the general public, is also pending orders of Government As usual for the maintenance charges for the existing water works a sum of Rs 4000/- is taken on the receipt side as Government grant These provisions may be retained subject to orders of Government regarding grants

E Miscellaneous The recoveries in civil suits are estimated at Rs 200 in addition to Rs 130/- miscellaneous The total receipts under E is reduced to Rs 2030/-

F Public Debt The estimate under Education Cess is 3200/- as against Rs 1600/- in the previous year and Rs 1954/- actually collected leaving a balance of Rs 406/- This is fixed at Rs 2100/- so as to correspond with the tax on lands and professionstax .The total receipts as modified above work up to Rs 4850/- under F

The expenditure proposed is classified as follows

		Budget	Revised 44-45
A	General Administration	15,908	11,662
B	Public safety	6,350	4,630
C	Public works carried out		
	b Public works Department	48,165	700
D	do by Civil Department	14,800	10,938
E	Public health and convenience	44,560	38,251
G	Contributions	300	200
H	Miscellaneous	1,056	1,974
I	Public debt	9,700	6,333
	Total	1,40,839	74,598

Under A General Administration, Dearness allowance for all the employees for 12 months has been provided for The sum of Rs 2706/- provided under permanent establishment is not correctly estimated and is in excess of actual requirements calculated on the basis of sanctioned scale of 4 clerks and 2 peons It is reduced by Rs 1100/- retaining Rs 1606/- The usual allowances under contingencies, T A and Rs 400/- for stationery articles supplied by government may be allowed as re and the audit charges the amount

amount of Rs 650/- provided is in excess of the sanctioned scale fixed for the Municipality. The actual contribution is about Rs 500/- the sum of 130/- provided for the post audit of accounts for auditing accounts of a few months remaining to be audited in the year 42-43 is not necessary as the accountant may as well attend to this work also further his duty allowance has also been raised from Rs 10/- to Rs 20/- per month recently.

The annual post audit charges in this Municipality in previous years amounted to Rs 100/- to 120/- as against Rs 500/- now being incurred from January 1943 under the pre audit system. As the minimum balance prescribed is not reached in spite of best efforts, the expenditure requires to be cut down without impairing efficiency. The provision of Rs 130-0-0 is deleted

The printing charges of Rs 600/- for the printing of Bye-laws may be retained, as also Rs 600/- provided for clothing to the menials and sweepers. Under collection charges for Octroi, the amount provided for includes 100/- for rewards and Rs 50/- for contingencies. Taking the scale of the Octroi Inspectors pay at Rs 35/- p m as the question of revision has been dropped, the total of Rs 2610/- is correct. Under Conservancy, provision for employing temporary process peons on Rs 10/- for two months during the collection season has been made. The sum of Rs 150/- for contingencies under conservancy apart from Rs 50/- for painting of door numbers and Rs 150/- for cycle badges is excessive as the cycle badges are sold and the income is accounted for under C 15 miscellaneous, it is allowed. The contingent charges should be limited to Rs 100/- reducing the provision by Rs 50/-.

Under pensionary contribution the Municipal Council propose the introduction of the benefit of Provident Fund Scheme to the non-pensionable menials for which the provision made is Rs 300/- subject to obtaining sanction of Government for this scheme, the provision is allowed to stand. Increased provision on the basis of the revised scales of the pay of the establishment for pensionary contributions has been made. The street lighting charges have been increased from Rs 4475/- to Rs 6000/-. This is allowed and the sum of Rs 300/- provided for purchase of bulbs etc., is reduced to Rs 200/-.

C Public works carried out by Public works Department

For the Drainage scheme (2nd scheme) and the water supply improvement schemes, the contribution of the Municipal council is

as reckoned at Rs 2050/- and 6115/- as against the estimates for Rs 22,050/ and 26,115/- respectively shown under the receipt side of the budget The full quota of half the cost cannot be met by the Municipality in view of the slender resources The private donation for the water supply improvement promised by the Municipal Council should be collected.

D Public works carried out by the Civil Agency

Rs 5000/- for original works and road repairs etc, may be allowed to stand or acquiring the lands for the extension near the water works, the compensation amount is estimated at Rs 8000/- as against Rs 6000/- estimated by the Revenue authorities he is accordingly reduced to Rs 6000/- For the construction of Bus stand, the Municipal quota of 1/5th of the cost is provided this is tentatively retained as the revision of the estimate is under correspondence with the Executive Engineer

E Public Health and Convenience

Provision for the increased scales sanctioned by Government has been made Provision for temporary establishment consisting of 4 scavengers and 12+8 D A per has been proposed by the Municipal Council as also the increased rate to revise the pay of the male sweepers to Rs 12/- and to Rs 10/- in the case of female sweepers A temporary gang consisting of 8 men (on daily wages of annas 8 per day) is employed for attending to petty works on the roads and drains involving Rs 1460/- as calculated on page 28 of the printed copy of the draft budget The employment of temporary gangmen year after year requires ~~xxxxxxxx~~ Subject to obtaining sanction of Government previous sanction of Government for the employment of the 8 temporary gangmen and the revision of the sweeper's pay the provision ~~xxxtxx~~ is retained The additional 4 scavengers should not be employed without specific sanction The provision of Rs 960/- is therefore deleted

Hire of carts There are 8 carts employed for the daily removal of rubbish at Rs 20/- per month and as vendors could not be had this year Rs 20/-, owing to abnormal rise in cost of labour near the compound the Municipal council have accepted the tenders at Rs 99/- per month for seven carts and have provided in addition Rs 600/- for one cart to remove and store fire for preparing the compost manure This works out to Rs 3036/- and is allowed to stand

The following provisions which are extravagant are deleted or reduced

Purchase of carts Rs.200/-
Bedding and clothing the poor under cholera charges 100/- A provision of Rs.100/- is sufficient.

Reward for extra labour cases & Midwifes articles Reduced to Rs.100/- from Rs.150/-
7 (3) Vaccination & other items Reduced from Rs.50/- to 30/-
7 (6) Conservancy establishment charges Rs.54/- No details are furnished.
7 (12) other items Rs.250/- do.

8(3)(a) Medical relief Reduced from Rs.2250/- to 1700/- as the sum as the Municipal quota towards maintenance charges of the Maternity section of the Griffith Main Hospital, Kolar has been waived from 1/1/45 as per G.O. dated 9/11/44.

The provision of 200/- for purchase of plants for the Jubilee park and nursery gardens, 300/- for repairs to wells and 1,200/- for the purchase of water cocks and water supply materials may be allowed. The other items under 7, 8 and 11 do not call for any special remarks.

F Public Debt Under loans the provision of Rs.4000/- is made for repaying a portion of the arrears of water maintenance charges treated as a loan by Government This is transferred to 4 D other items, as it is a mis payment, though treated as a loan against municipality. The expenditure under deposits is raised from 500/- to 5,750/- as taken on the receipt side and the deduction code is reduced to Rs.2100/- deleting Rs.1100/- so as to correspond with the amount taken on the receipt side

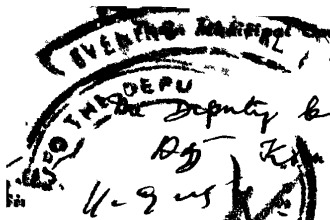
The total receipts and expenditure as proposed result as follows

Head	Receipts proposed	Sanctioned by this office	Head	Expenditure proposed	Sanctioned by this office
A	63870	63370	A	15903	14523
B	550	550	B	6350	6050
C	25069	25069	C	48165	48165
D	50115	50115 — 6,115	D	1,1900	12000
J	2130	2030	D	41500	40576
F	5950	4850	G	300	300
			H	1056	1056
			I	9700	4850
	1,47,677	1,41,977		1,10,903	1,34,625
		1,17,977			

The financial position is summed up as below

Opening balance			588/-
Normal 68,912	Receipts		1,41,977/-
Special 73,065			
		Total	Rs 1,42,565
Normal 67,710	Expenditure		Rs 1,34,625
Special 66915/-			
	Closing balance		7,940/-

Though the total expenditure is just a little more than the normal receipts the



To the Deputy Commissioner,
Kolar District
Kolar

Sir,

I have the honour to submit with Budget Estimates of the Kolar Town Municipal for the year 1965-66 and to request you to kindly obtain sanction of Government thereto.

A Copy of the Resolution of the Council together with an explanatory note in duplicate is herein enclosed for kind perusal. The demand collection and balance statement is under completion and the

Proceedings of the Special Meeting of the Town Municipal Council, Kolar, held in the Jubliee Hall on 22nd June 1945.

X X X X

1945-46ನೇ ಫ಼ಸಲಿಗೆ ಕೋಲಾರ ಟವನ್ ಮ್ಯುನಿಸಿಪಲ್ ಕೌನ್ಸಿಲ್ಲಿನ ಪ್ರಾಪ್ತಿ ಬಜೆಟ್ ಅಂದಾಜು ಸಿದ್ಧಪಡಿಸುವುದು

ಮ್ಯೂನಿಸಿಪಲ್ ಕೌನ್ಸಿಲ್ ನಿರ್ಣಯ ನಂ 1 ದಿನಾಂಕ 22-6-1945.

ಮೇಲೆ ತಿಳಿಸಿರುವ ಪ್ರಾಪ್ತಿ ಬಜೆಟ್ ಅಂದಾಜನ್ನು ಮುಂದಿಟ್ಟು ಚರ್ಚೆ ಮಾಡಿ ಬಜೆಟ್ ಅಂದಾಜನ್ನು ಸಿದ್ಧಪಡಿಸಲು ಕೌನ್ಸಿಲ್ಲಿನ ತೀರ್ಮಾನ ಮಾಡಿ ಬಳಿಕ ಅಂದು ಸೇರಿದ್ದ ಸಭೆಯು ಮುಕ್ತಾಯವಾಯಿತು.

Council's Resolution Dated 22-6-45 :- 1945-46ನೇ ಸಾಲಿಗೆ ತಯಾರಿಸಿರುವ ಪ್ರಾಪ್ತಿ ಬಜೆಟ್ ಅಂದಾಜನ್ನು ಮ್ಯೂನಿಸಿಪಲ್ ಕಮಿಟಿಯವರು ಕೂಲಂಕಷವಾಗಿ ಪರಿಶೀಲಿಸಿದ್ದಲ್ಲಿ ಅದನ್ನು ಯಥಾಸ್ಥಿತಿ ಇಟ್ಟಿರುವಂತೆ ತೀರ್ಮಾನವಾಗಿದೆ.

Receipts Side :- A(1), Octroi - 1944-45 ರಲ್ಲಿ ರೂ 15000/ ಮುಂಜಾಗ್ರತಾ ಕ್ರಮವಾಗಿ 1943-44 ರಲ್ಲಿ ರೂ 17,093/ ವಸೂಲಾಗಿತ್ತು, 44-45ರ ಸಂಪೂರ್ಣ 22000/- ರೂ ಬಾಬ್ತು ಬರುವ ನಿರೀಕ್ಷೆಯಿದ್ದು, 1945-46ನೇ ಅಂದಾಜಿನಲ್ಲಿ ರೂ 24000/ ಅಂದಾಜಿಸಿದೆ.

(2) Taxes :- ಸ್ಥಿರ ಮತ್ತು ಚರಾಸ್ತಿಗಳ ಮೇಲಿನ ತೆರಿಗೆಗಳು ಮತ್ತು ಇತರ ವಸೂಲಿಗಳು ರೂ 15,500/- ಸೇರಿದ್ದು (4) Professions tax ರೂ 2500/ ಸೇರಿದ್ದು (6) & (7) Water and lighting taxes ನೇ ಪಿಳಂಬೆ ಕಾಲುವೆಯ ಬಳಿ ನೀರಿಗೆ ಸೇರಿದ್ದು (8) ಲೈಸೆನ್ಸ್ ಫೀಸ್ ಮತ್ತು ಕೊಂಡಿ ಹಾಕುವ ಕಂಬಗಳ ಬಾಬ್ತು ರೂ 200/- ಸೇರಿದ್ದು

C(2) Sale of land :- ಹಂಚಿಕೆಯಾಗದೆ ಉಳಿದಿರುವ ಸೈಟುಗಳನ್ನು ಮಾರಿದ ಬಾಬ್ತು ಹಣ ಸರ್ಕಾರಕ್ಕೆ ಸಲ್ಲಿಸಿದ್ದು, ಮುಂದಿನ ವರ್ಷಕ್ಕೆ 20000/- ಮುಂದಕ್ಕೆ ವರ್ಗಾಯಿಸಲಾಗಿದೆ. ಸೇರಿದ್ದು ಎರಡು ಎಕ್ಕೆ ಟೌನ್‌ಪ್ಲಾನಿಂಗ್ ಸ್ಕೀಮಿನ ಸ್ಥಳ ಸೈಟುಗಳಾಗಿ ಮಾರಲಾಗುವುದು ಮತ್ತು ಸಾರ್ವಜನಿಕರ ಉಪಯೋಗಕ್ಕೆ ಬಿಟ್ಟಿರುವ ಜಾಗಗಳನ್ನು ಸರ್ಕಾರಕ್ಕೆ ಒಪ್ಪಿಸಿದ್ದಕ್ಕೆ ಪ್ರತಿಯಾಗಿ ಸರ್ಕಾರವು ಕೊಡಬೇಕಾದ ಹಣವನ್ನು ಮುಂದಿನ ವರ್ಷಕ್ಕೆ ಬಿಟ್ಟಿರುವುದರಿಂದ ಈ ಬಾಬ್ತು ಹಣ ಜಮಾ ಮಾಡಲಾಗಿದೆ.

10/

11 Grants and Contributions from Government for Drainage and Water Supply :- ಹಂಚಿಕೆಯಾಗದೆ ಬಾಕಿ ಉಳಿದಿರುವ ಹಣವನ್ನು ಮತ್ತು ಪಬ್ಲಿಕ್ ಹೆಲ್ತ್ ಮತ್ತು ಸ್ಯಾನಿಟರಿ ಇಂಜಿನಿಯರ್‌ರವರು ಬಜೆಟ್ ಅಂದಾಜಿನಲ್ಲಿ ಸೇರಿಸಿರುವ ಹಣವನ್ನು ಸೇರಿಸಿ ರೂ 20000/- ಮಾಡಿ ಅಂದಾಜಿಸಿದೆ. ಸ್ಕೀಮಿನ ಕೆಲಸ

Proceedings of the Special Meeting of the Town Municipal Council, Kolar, held in the Jubliee Hall on 22nd June 1945.

X X X X

Water Supply:- ಯಲಬೆಟ್ಟ ಎಂಬ ಸ್ಥಳದಲ್ಲಿ ಕುಡಿಯುವ ನೀರಿನ ಬಾವಿಯನ್ನು ರೂ 26,115/ಕ್ಕೆ Receipt ಗಾರೆ ಲೈನ್ ಹೊಸದಾಗಿ project ಕಾಮಗಾರಿಯಲ್ಲಿ ಕೈಗೊಳ್ಳಲು ಅನುಮತಿ ಮತ್ತು ಹಣ ಮಂಜೂರಾತಿಗಾಗಿ ಸರ್ಕಾರಕ್ಕೆ ಶಿಫಾರಸು ಮಾಡಲಾಗಿದೆ - ಈ ವಿಷಯವನ್ನು ಸಭೆಯ ಗಮನಕ್ಕೆ ತರಲಾಗಿದೆ

D(2) Public Buildings Repairs - ಕಛೇರಿಯ ಕಟ್ಟಡಗಳ ದುರಸ್ತಿಗಾಗಿ ಪ್ರತಿ ವರ್ಷ ಬಜೆಟ್ ನಲ್ಲಿ ಇಡುವ ಹಣದಿಂದ ಈ ವರ್ಷ ರೂ 5000/ ನ್ನು ಹೊಸದಾಗಿ ಇಡಲಾಗಿದೆ

(3) Compensation:- ಮುನ್ಸಿಪಲ್ ಕಟ್ಟಡಗಳನ್ನು ಪರಿಶೀಲಿಸಿದಾಗ ಅವುಗಳ Requisition ಆಗಿರುವುದು ಅಲ್ಲಲ್ಲಿ ಕಂಡುಬಂದಿದ್ದು ಅದಕ್ಕಾಗಿ ಸಾಮಾನ್ಯವಾಗಿ ಅವಶ್ಯವಿರುವ ರೂ 8000/- ನೂತನವಾಗಿ ಇಡಲಾಗಿದೆ

Bus Stand Shelter - ಟೌನ್ ಹಾಲಿನ ಮುಂಭಾಗದಲ್ಲಿ ಬಸ್ ನಿಲ್ದಾಣದ ಶೆಡ್ಡಿನ ಬಳಿ ರೂ 9000/- ರಲ್ಲಿ ಪ್ರಯಾಣಿಕರಿಗೆ ಅನುಕೂಲವಾಗುವಂತೆ ಶೆಡ್ ನಿರ್ಮಿಸಲು ರೂ 1900/ ನ್ನು ಅಕ್ಷಿಟ್ ನಲ್ಲಿ ಹೊಸದಾಗಿ ಇಡಲಾಗಿದೆ

E(2)(a) Temporary Agency:- ಅನುಭವಿ ಕಿರಿಯ ನೌಕರರ ಕೊರತೆಯಿಂದ ಅಲ್ಲಲ್ಲಿ ಉಂಟಾಗುವ ತೊಂದರೆಯನ್ನು ನಿವಾರಿಸಲು ತಾತ್ಕಾಲಿಕವಾಗಿ ಅವಶ್ಯವಿರುವ ರೂ 1500/ ಹೊಸದಾಗಿ ಇಡಲಾಗಿದೆ

ಹೀಗೆ ಪರಿಶೀಲಿಸಿ ತಿದ್ದುಪಡಿಯಾದ Financial position ಮುಂದಿನ ವರ್ಷಕ್ಕೆ

For the Year 1945-46

Opening balance - Rs 586-0-0

Receipts - 1,47,677-0-0 Normal 71612/-
Extraordinary 76065/-

Grand Total 148 265-0-0

Expenditure 140,839-0-0 Normal 68074/
Extraordinary 72,765/-

Closing Balance Rs 7426/-

PTO

Details for Extra-ordinary items –

Receipts		Expenditure	
C_2 Sale of sites	Rs 20000/	C_1 Drainage Scheme	22050/-
		Water Supply	26115/-
D_1 Grant from Govt		D_1 Repairs to roads	5000/-
Drainage works	20,000/-	Land Acqn. Compensation	8000/-
Water Supply	20,000/-	Bus Stand Shelter	1900/-
— do — maintenance	4000/		
D_3 private donations	6,115/		
F public Debt, deposits etc.	5950/-	I public Debts Deposits etc	9700/-
Total	76,065/	Total	72,765/

Extract"

Chowdaramaiah
5/9

Self-Hd Pattabya
President

President I/c
Town Municipal Council
KOLAR.

22/6/65

Explanatory note accompany the Budget Estimates of Kolar Town Municipality Council, for the year 1945-46.

The abstract figures of the Budget Estimates for the year 1945-46 are noted below.

Opening Balance...		..558-0-0.
Receipts:- Normal... 71612		147,677-0-0
Special.. 76065		
	Total.	148265 -0-0.
Expenditure:-		
Normal..68074		
Special... 72765		140839-0-0
	Closing Balance.	7426-0-0.

Part.1.

Receipts:- The aggregated receipts for the year 45-46 are est at Rs. 147677 as against Rs.97721 sanctioned for the year 1944-45. Deducting the extraordinary items of receipts as shown in the financial statment, the normal income of the Municipal Council is estimated at Rs. 71612/-.

A (1) Octroi:- The collection under this head is estimated at Rs.2400C This is based on the actual realisation of octroi which stand at about Rs. 24000/- during the year 1944-45. Hence the anticipated income is expected to be realised since Government have sanctioned two more octroi peons during the year 44-45 with a view to further improve the collections. So, the anticipated figure may kindly be retained.

A (2) Taxes on Buildings & Lands:- The receipts under this head are estimated at Rs. 15500/- as against Rs. 14000/- sanctioned for the year 44-45. The Municipal Council expect the increased provision due to the levy of site tax on the proposed sites to be formed in the extensic ns and also the recoveries from the Civil court in respect of suits filed by the Council.

A (3) Taxes on Vehicles & animals :- A sum of Rs. 2000/- is expected under this item as there is a proposal to increase the vehicle tax during the Budget year.

A (4) Taxes on professions & trades:- A sum of Rs. 300/- more is expec ted to be collected out of the arrears outstanding since a long time by resorting to coercive processes.

A.(5) & (7) water & lighting taxes:- A sum of Rs. 3875/- each under these heads is expected to be realised as this is a corresponding increase with reference to the increase of house & land taxes owing to the formation of extensions & construction of new houses.

A (8) Conservancy Cesses:- The Municipal Council have levied Sanitary Cess on some of the newly constructed 85 latrins & on the old ones which were left out previously and the anticipated income of Rs. 2400/- is expected to be realised. The provision may kindly be allowed to stand.

A. 9 (a) Loss of Vehicle Tax:- A sum of Rs.250/- is expected under this head as per revised figures.

A 9.(a) Ammusement Tax:- A sum of Rs. 170/- is anticipated on the basis of realisations of Rs. 171/- during 1944-45.

A (10) Private Water tap tax:-An increase of Rs. 500/- is provided as against the revised estimate of Rs. 4500/- during 44-45 since some fresh connections have to be given soon after the completion of the scheme for the improvement of water supply to the Eastern portion of the town.

A (5) Tolls :- A sum of Rs. 5000/- is expected under this item during the 45-46 as the Council expect the same by letter supervision over the Tollgate staff.

B. (1) Rents on Buildings & lands.- A sum of Rs. 120/- is expected in respect of petrol bunk rent and the provision is reduced as the Educational Authorities have vacated the old Municipal Office building from 1-1-45 where the Girl's Middle School had been located. Thus the Municipal Council have lost a rent of Rs.45/- per month that was being realised since a long time. Hence the reduced provision under this head.

C.(2) Sale of Lands:- The Municipal Council have resolved that extensions may be formed near Kolar Railway station, Sri Narasimharaja Hospital & water works. The Municipality has already deposited a sum of Rs. 6645/- towards the acquisition of lands to the extent of nearly 30 acres with a view to form extensions and dispose of sites. Final notifications in respect of these extensions have been published in the Gazette. The Municipal Council therefore expect a sum of Rs. 20000/- by the sale of sites as there is much demand for the same & the population of the town has been increased from 19000 to 25426.

D. Grants for Drainage & Water supply Scheme:- Government were pleased to sanction the 1st stage of the Drainage scheme at an estimated cost of Rs. 11400/- the cost being met in equal proportions both by Government & the Municipal Council. This scheme is under progress. Besides, plans & estimates amounting to Rs. 22050/- for the second stage of the scheme are before Government for due sanction. The Municipal Council have prayed for the Government grant of Rs. 20000/- for the said scheme and due provision has been in the Budget estimates to meet the balance of Rs. 2050/- from out of Municipal Funds.

For the improvement of water supply to the eastern portion of Kolar Town plans & Estimates amounting to Rs. 26115/- have been submitted to Government for due sanction with a request to kindly allot Rs. 20000/- in the shape of water supply grants. The Municipal Council have proposed to meet the balance of Rs. 6115/- from private donations.

Besides, the Municipal Council have prayed for a grant of Rs. 4000/- towards the maintances charges of Kolar water works for the year 1945-46 as was granted during previous years.

E. (3) Recoveries through Civil Courts:- The Council expects a sum of Rs. 2000/- under this head as 82 Civil suits have been secured & execution proceedings are being pushed through forthe recovery of the taxes.

F. 4. Education Cess:- The Municipal Council expect a sum of Rs. 3200/- under this item. This is due to the corresponding increase on house and land taxes and professional tax.

Part II.

Expenditure:- The total expenditure is estimated at Rs.140839 as against Rs. 97721 sanctioned for 1944-45 under all the heads. Deducting the extra ordinary items of expenditure as shown in the financial statement NO.1a. the normal expenditure as shown in the estimated at Rs. 68074/- as against RS. 58621/- sanctioned for 1944-45.

A2. Municipal Office Establishment:- The scale of the third clerk has been revised from Rs. 20-1-25 to 25-1-40 and a seperate Record Keeper has also been appointed in grade 20-1-25 as per Government order No. L6907-8/41 4-44-45 dated 11-1-1945. Due provision has been made to cover the establishment charges on this account together with the dearness allowance to be paid to the staff.

11.(1) (a). Octroi Establsihment:-Government have revised the scale of the Octroi Mutsaddi from Rs. 15/- to hs.20-1-25 and accorded sanctioned for the entertainment of two additional octroi peons on Rs. 10/- each per month. The Municipal Council have also proposed to revise the scale of pay of the octroi Inspector from Rs.30-1-35 to Rs. 30-1-40. To meet the extra charges a sum of Rs. 1572/- has been provided excluding the Dearness allowance.

(2). Mohtarfa:- The scale of the Revenue Inspector has been increated from Rs.35/- plus 10/- to Rs. 40/- plus 10 besides enhancing the pay of three bill collectors from Rs. 12-1-15 to Rs.20-1-25 each per month Necessary provision has been made to cover these establishment charges as usual Rs. 72/- has been made towards the appointment of two Bill Collectors on Rs. 10/- plus 8. Dearness allowance each per month for a period of only two months for writing out the Bills & demand notices.

A111. Pensions & Gratuities:- A sum of Rs. 1000/- has been shown towards pensionary contribution of the permanent pensionable establishment of the Municipality. This figure is worked out on the basis of the existing permanent establsihments of the several sections of the Municipality. A sum of Rs. 300/- is provided for payment of Municipal contribution towards provident Fund Scheme which the Municipal Council are very eager to introduce in the Municipality for the benefit of the permanent nonpensionable staff.

B. Public Safety :- Lighting Charges:- In pursuance of the Government Order issuing instructions regarding reservicing of the disconnected Electric street lights in the several towns the disconnected lights numbering about 80 have since been given service from July 45. Hence the total expenditure of Rs. 6000/- will have to be incurred during 45-6 under this heads.

C. Public Work to be carried out by P.W.D.:- Drainage Scheme :-

Plans and estimates amounting to Rs. 22050/ for the 2nd stage of the Drainage works have been submitted to the Government for due sanction and orders are awaited. The Municipal Council have proposed to entrust thw work to the Sanitary Engineer by alloting Rs. 2050/- out of of Municipal Funds and requesting Government to sanction a Grant of Rs. 20000/-.

Water Supply Scheme :- The Municipal Council have submitted the scheme to improve the water supply to the eastern portion of the Town for which estimate have been prepared at a cost of Rs. 26115/-. By the executi-on of this work the scarcity of water supply will be very much eased in these portions. The Council have prayed for the grants of Rs. 20000/- out of water supply grants and proposed to meet the balance of Rs. 6115/- from private donations.

D. Public Works carried out by Civil Department:- Most of the roads in the town have been damaged owing to heavy raind and require metalling. Besides, construction of culbuts are very necessary is certain places for the convenience of traffic. Hence a sum of Rs.5000/- has been provided for urgent repairs to be undertaken by the civil agency.

D.(3) Compensation:- The Municipal Council have proposed to for the extensions by acquiring certain lands near Kolar Railway station, Sri Narasimharaja Hospital and Kolar water works and a sum of Rs.6638/- has already been deposited in respect of the two former cases. But still acquisition costs have to be met in respect of lands near water works. Hence a sum of Rs. 8000/- has been provided for the year 1945-46.

Bus stand Shelter:- The Municipal Council have provided Rs. 1900/- being 1/5 of the estimated cost of Rs. 9500/- towards the construction of Bus Stand at Kolar. The rest of 4/5 of the estimate has to be borne by Government from the Road cess fund budget as per Government order dated.....

E.(2) Conservancy & Sanitation:-

A sum of Rs. 8220/- has been provided under conservancy and sanitation (permanent & nonpensionable Establishment) excluding Rs. 5760/-to be paid in respect of Dearness allowance. This amount included the increase of pay of male sweepers from Rs. 10/- to Rs. 12 each per month. and female sweepers from Rs. 8-8-0 to Rs. 10/- each P.M. and to appoin 4 additional scavengers on Rs.12/- each per month.

A sum of Rs. 1500/- has been provided towards the establishment of the special gang consisting of 8 persons on daily wages of Re. 0-8-0 each for attending the the petty works such as construction of, earthern drains, scraping the roads, filling up of pits & forming roads etc.,

E.(2) (c) Hire of carts:-

E.(2) (c) Hire of Carts:- The Municipal Council have divided the town into 8 blocks and entrusted 7 blocks to the contractors for removal of rubbish from the streets on a payment of Rs. 29/- per cart for each month by the Municipality. As regards the other block, the Municipal Council have retained the right of reserving the rubbish to the Municipality for preparing Compost Mannure and accepted the tender for payment of Rs. 50/- P.M. for only one cart without rubbish. Hence a sum of Rs. 2880/- is required for ~~xkkxk~~ the year 1945-46 as per low tenders accepted by the Municipal Council. Rs 3036

E.(3) Vaccination:- The pay of the female vaccinator has to be raised from Rs. 26/- to Rs. 27/- per month from 1-7-45 as per Government Order No.L360-11/LB 15-42-43 dated 31-7-1943. Hence the extra provision has been made for 45-46.

E.(6) Markets & Slaughter Houses:- The Municipal Council were paying Rs. 10/- Per month being the allowance to the local Veterinary Inspector for the inspection of slaughter houses during 43-44 & 44-45 and it is proposed to continue the services of the Veterinary Inspector ~~method~~ during 45-46 also. Therefore Rs. 120/- has been provided under this head to met this expenditure.

E.(7). Cattle Pounds:- The scale of the poundkeeper has been revised from Rs. 12-1-15 to Rs. 15-1-20 vide Government Order no. L.6533-4/ M1 4-44-33 dated 3-1-45. Due provision has been made to meet ~~xxxxx~~ the extra charge.

E.(9). Water Supply maintance& charges:- As usual a sum of Rs. 14000/- has been provided under this head as per estimate prepared by the Sanitary Engineer for the year 45-46.

E.(12) Burial Ground Watchmen:- The pay of the two watchmen has been revised from Rs.6/- to 8/- each per month as per Government order No.L.1717-8/M1 4-44-1 dated 17-8-44. Hence due provision has been made to cover the extra expenditure under this head.

G.(1) Contributions & Grants in aid:- Due provision has been made for payment of Municipal contribution of Rs.10/- per month towards the maintanence of the Milk Centre which was started in April 44 as per Government Order no.L.12556-7/M.1. 99-43-196 dated 19-6-1944. Besides, a sum of Rs.15/- per month has to be paid towards the activities of Karnataka Sangha & Makkalakuta for the year 45-46 as per Government Order L.9582-3/ML 102-44-8 dated 23-3-45. Thus the Municipal Council have provided Rs. 300/- under this head for 1945-46.

I.(1) Loans (Public Debt.) A sum of Rs. 4000/- has been provided for the part repayment of the arrears of water supply maintanance charges of Kolar Water Forks treated as loan by Government during the year 1935-36.

A1(2) (b) Printing Charges:- The Municipal Council have resolved that the Byelaws be got printed in a book ~~frxm~~ form and hence a sum of Rs. 600/- is provided under this head.

General:- Necessary provision has been made for the payment of Dearness allowance to the employees of the Municipal Council as per rates sanctioned in the Government Order dated 23-3-45 and the same noted seperatly below the establi shment charges of the several sections of the Municipality with a view to distinguish the actual pay & the Dearness allowance to be paid to the staff.

The General normal expenditure proposed is well with in the normal income. The income is based on the actuals of previous years and also on the income for 11 months in the year 44-45 and having due regard to the local situation & seasonal conditions.

The closing balance is below the prescribed minimum and efforts will be made to maintain the ~~state treasury~~ Municipal balance by recoving outstanding arrears.

H. V. Krishnamurthy

President,
Town Municipal Council, Kolar.
6/8/45

S-tatement No.1. AA.

Statement showing the financial condition of the Kolar Town Municipal Council, for the year 1945-46.

Income -		As Estimated for 1945-46.
Total Receipts...		Rs. 147677-0-0.
Deduct Extraordinary items.		
C2. Sale of Sites.....Rs.	20000-0-0.	
D1. Grants from Govt.		
For Drainage works. Rs.	20000-0-0.	
For Water supply scheme. "	20000-0-0.	
Water supply maintanence Charges.	4000-0-0.	
D3. Private donations.	6115-0-0	
F. Public Debt.	5950-0-0.	
Deposit etc.,		
Grand Total	76065-0-0.	76065-0-0.
Normal Income.		71612-0-0

Expenditure		
Total Expenditure		140839-0-0.
Deduct Extraordinary items.		
C1 Drainage Scheme..	22050-0-0	
Water supply scheme. ..	26115-0-0	
D1 Repairs to roads etc,	5000-0-0.	
Land compensation	8000-0-0	
Bus stand shelter...	1900-0-0	
1. Public Debt:-		
Deposit etc,	9700-0-0	
Grand Total..	72765-0-0.	72765-0-0
Normal Expenditure ..		68074-0-0.

Result of Financial Review -

1. Action proposed to be taken to keep the normal expenditure.	Normal expenditure is within the normal incom
2. Percentage of expenditure on works to normal receipts.	68%
3. Percentage of establishment to neormal Receipts.	45% including D.A.

N.B. The loan of Rs 4000/ the Hon Secretary
Repairs to roads under the head of maintenance
charges of Rs 2000/- for original works
are treated as special expenditure u/s 65(c)

Statement showing the details of balance and investments of the K

Town Municipal Council, Kolar.

Opening balance of the current year 1944-1945.	Revised estimates of receipts for the current year 44-45.	Total.	Revised estimate of expenditure for the current year 44-45.	Revised estimate closing balance the current year 1944-1945.
Rs. 1800-0-0	73376-0-0.	75176-0-0.	74588-0-0.	588-0-0.

President,
Town Municipal Council, Kolar.

Statement showing the particulars of Assets of Kolar Town Municipal Council, Kolar.

Assets.	Actuals of 1943-1944.	Revised receipts for 44-45.	Opening Balance.
Cash in the Try and Bank.	£ -404.	73376.	1800.
Investment	-	-	-
Total.	- 404.	73376.	1800.

President,
Town Municipal Council, Kolar
6/8/45

Statement showing the contributions payable to Government by the Town Municipal Council, Kolar for the year 1945-46.

Sl.No.	Particulars of contribution.	Amount provided in the Budget for 45-46 Rs.	As.	P
1.	Preaudit charges.....	650-	0-	0.
2.	Stationary & printing supplied by Government.....	200-	0-	0.
3.	Pensionary contribution.....	1000-	0-	0.
4.	Provident Fund.....	300-	0-	0.
5.	Electric lighting charges..... . .	6000-	0-	0.
6.	Drainage scheme.(2nd stage).....	22050 -	0-	0-
7.	Water supply Improvement scheme.	26115-	0-	0.
8.	Contribution Sri Narasimharaja Hospital.....	2050-	0-	0.
9.	Maintanence charges of Veterinary Hospital.....	100-	0-	0-
10.	Annual maintanance charges of water supply.....	14000-	0-	0.
11.	Contribution regarding Vaccine Lymph..... .	152-	0-	0.
12.	Education Cess..	3200-	0-	0.
13.	Grants and contributions.....	300-	0-	0.
14.	Other contributions..	250-	0	0.
15.	Interest on Loan..... ..	200-	0-	0.
16.	Loan to District Board.....	2000-	0-	0.
17.	Part repayment of arrears of water supply maintainence charges treated as loan by Government...	4000-	0-	0-
	Grnad Total.....	Rs.82567-	0-	0.

President
Town Municipal Council
KOLAR
6/8/45

~~Budget Head~~

Budget Head	Provided for by the Budget Rs	Sanctioned by Govt Rs	Remarks.
A-I 2 (a) Permanent establishment	2,796	1,696	As per actual requirement
(b) Audit charges	650	520	As recommended by the D C
II 2 (c) contingencies	150	100	" "
B 2 (b) Purchase of oil, wicks etc	300	200	" "
D (3) compensation	8,000	6,000	As per actual estimate
E 2 (a) ~~Temporary~~ appointment of Peons	960	deleted	Pending sanction of Govt
2 (c) Purchase of carts	200	deleted	As recommended by the D C
(d) Bedding and clothing	100		
3 (a) Medical relief	2050	1,700	As the bill control towards the water scheme of the Sri Narasimha Hospital has been waived
3 (c) (II) Reward for extra labour cases	125	100	As recommended by the D C
(IV) Hardware articles	25		
(h) " other items	50	30	"

E 6 Slaughter house establishment — 54
E 12 other items — 250 } — deleted — As no details have been furnished in this behalf

H 4(d) other items — ~~nil~~ 4,000 — 4000 — Transferred from 91 loans, as recommended by the D.C

91 Loans — 4,000 — deleted — ~~Remitted~~ Transfere to H 4(d)

2 deposits — ~~55~~ 500 — 750 — As recommended by the D.C

4 Education cess — ~~3~~ 3,200 — 2,100 — " "

With the above modifications, the abstract figures of the budget would be as follows.

	Rs
opening balance —	~~5~~ 588
Receipts —	1,17,977
TOTAL —	1,18,565
Expenditure —	1,34,625
closing balance —	(minus 16,060)

As seen from the above, the expenditure is more than the income and the closing balance

is a minus figure the financial position of the Municipality has gone from bad to worse Effective steps should be taken immediately to collect the arrears of outstanding taxes under the several heads Contributions due by the Municipality towards grant-in-aid should be discharged as and when they fall due; ~~promptly~~ The Municipality has to find out at an early date the ways and means ~~for improving~~ thereby to augment the resources of the Municipality

6/11/46
for Addl Secy

To,
The D C Kolar
The Comptroller

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

Read.-

Letter No.AS.C.Per.Y/30-1/45-46 dated 20th September 1945 from the Deputy Commissioner, Kolar District, forwarding, for sanction, the budget estimates of the Kolar Town Municipality for the year 1945-46.

ORDER NO. L- 45-44-5- M-30-45-6

DATED, BANGALORE, THE 3rd Dec 1945.

Recorded with the following observations -

The Kolar Town Municipal Council has raised a loan of Rs 18,768/-.

It anticipates an income of Rs 1,47,677/- for the year 1945-46.

The receipts side of the budget is approved with the following modificatio

Budget Head	Anticipated by the Municipal Council.	Sanctioned by Government.	Remarks.
	Rs	Rs	
A2. Taxes on buildings & lands	15,300	14,300	As per sanctioned budg for 1944-45.
6. Water Tax.	3,775	3,625)	As recommended by the
7. Lighting Tax	3,875	3,625)	Deputy Commissioner.
C2. Sale of Lands	20,000	17,000	- do -
D. Grants from Government for Drains	20,000)		
for Water Supply	20,000)	Deleted	As per sanction of
Towards Water Supply) maintenance charges)	4,000)		Government.
E. Miscellaneous	2,130	3,050	As recommended by th Deputy Commissione
F1. Education Cess	3,200	2,100	- do -

.....

The Municipal Council has provided for an expenditure of Rs 1,40,8 fit the following modifications in the expenditure side of the budget approval -

Budget Head	Anticipated by the Municipal Council	Sanctioned by the Government	Remarks.
	Rs	Rs	
AI 2(a) Permanent Estt.	2,796	1,696	As per actual require
(b) Audit charges	650	530	As recommended by the Deputy Commissioner.

Budget Head	Provided by the Municipal Council	Sanctioned by the Government	
	Rs	Rs	
I 2(c) Contingencies	150	100	As recommended by the Deputy Commissioner.
D2 (b) Purchase of oil, wicks etc.	300	300	- do -
D(3) Compensation	6,000	6,000	As per actual estimate.
D 3(a) Temporary appointment of Dear & Scaper	900	deleted	Pending sanction of Government.
2(c) Purchase of carts (d) Bedding and Clothing	200) 100)	deleted	As recommended by the Deputy Commissioner.
3(a) Relief	3,000	1,700	As the Municipal contribution toward the Maternity Section of the Sri Parthasarathy Hospital has been waived.
3)(ii) Reward for extra labour cases (iv) Removal articles	150) 25)	150	As recommended by the Deputy Commissioner.
(v) Other items	50	50	- do -
D6. Slaughter house estt.	94))	deleted 252	As no details have been furnished in this behalf.
D4. Other Items	250)		
P4(d) Other Items	nil	4,000	Transferred from G.I.Loans, as recommended by the Deputy Commissioner.
G.I. Loans	4,000	deleted	Transferred to H.4
H 2 Deposits	500	750	As recommended by the Deputy Commissioner.
4 Education Cess	3,200	2,150	- do -

With the above modifications, the abstract figures of the budget would be as follows -

		Rs
Opening Balance		538
Receipts		1,17,977
	Total	1,18,365
Expenditure		1,34,625
Closing Balance	....	-16,060

As seen above, the expenditure is more than the income

the closing balance is a minus figure. The financial position of the Municipal Council has gone from bad to worse. Effective steps should be taken immediately to collect the arrears of taxes outstanding under the several heads. Contributions due by the Municipal Council towards Government Departments should be discharged as and when they fall due. The Municipal Council has to find out at an early date the ways and means to augment the resources of the Municipality.

Revenue ~~Additional~~ Secretary
to Government.

To

The Deputy Commissioner, Kolar District.

The Comptroller to Government, Bangalore.